

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Ten Year Plan Total	Project Grand Total
Category: Outside Group Funding Type: CDBG															
800001	Catholic Social Services - Shared Housing Program	235,576	11,000	10,000	0	0	0	0	0	0	0	0	0	10,000	256,576
800851	Support Network for Battered Women	566,843	22,800	32,000	0	0	0	0	0	0	0	0	0	32,000	621,643
801851	Senior Adult Legal Assistance	98,664	10,479	10,479	0	0	0	0	0	0	0	0	0	10,479	119,622
802451	Project Match (Senior Shared Housing)	174,097	10,633	14,000	0	0	0	0	0	0	0	0	0	14,000	198,730
803601	Sunnyvale Community Services - Program Grant	496,443	73,656	65,552	0	0	0	0	0	0	0	0	0	65,552	635,651
804751	Long Term Care Ombudsman	107,416	12,407	13,212	0	0	0	0	0	0	0	0	0	13,212	133,035
811351	Senior Nutrition Program	185,959	22,555	24,000	0	0	0	0	0	0	0	0	0	24,000	232,514
811451	Second Harvest Food Bank - Operation Brown Bag	62,271	5,330	5,490	0	0	0	0	0	0	0	0	0	5,490	73,091
812901	Cupertino Community Services	118,901	13,937	15,000	0	0	0	0	0	0	0	0	0	15,000	147,838
815151	Emergency Housing Consortium of Santa Clara County	759,165	55,784	56,500	0	0	0	0	0	0	0	0	0	56,500	871,449
820641	Community Association Rehabilitation, Inc. (CAR)	25,310	5,653	6,025	0	0	0	0	0	0	0	0	0	6,025	36,988

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Ten Year Plan Total	Project Grand Total
823291	InnVision	10,000	4,750	0	0	0	0	0	0	0	0	0	0	0	14,750
824350	The Health Trust-Meals on Wheels	12,750	12,113	13,650	0	0	0	0	0	0	0	0	0	13,650	38,513
824360	Community Issues and Neighborhood Disputes	0	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
824370	Friends for Youth-Mentoring	13,125	17,813	17,800	0	0	0	0	0	0	0	0	0	17,800	48,738
824530	Mid-Peninsula Alano Club	4,508	4,283	0	0	0	0	0	0	0	0	0	0	0	8,791
825860	India Community Center (CDBG)	0	0	8,792	0	0	0	0	0	0	0	0	0	8,792	8,792
825870	Live Oak Adult Day Services (CDBG)	0	0	19,400	0	0	0	0	0	0	0	0	0	19,400	19,400
825880	Family & Children's Services-Columbia Center (CDBG)	0	0	21,100	0	0	0	0	0	0	0	0	0	21,100	21,100
825920	Bill Wilson Center (CDBG)	0	0	17,000	0	0	0	0	0	0	0	0	0	17,000	17,000
Total		2,871,028	286,193	350,000	0	0	0	0	0	0	0	0	0	350,000	3,507,221

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

Project Information Sheet

Project: 800001 Catholic Social Services - Shared Housing Program

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3C	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Shared Housing Program assists low income single parents through information and referral to help place them in shared living arrangements. The major activity of the Shared Housing Program is the provision of housing to low income single parent families and other adults from Sunnyvale who need shared housing to avoid shelters or homelessness. This is currently achieved by "matching" providers (those with homes) and seekers (those who need homes). There are also opportunities for two seekers to find a rental unit together. Other services provided include housing counseling/intake assessments, and housing information and referrals.

There is a severe lack of affordable housing throughout the County and the City of Sunnyvale. The pervasive silent discrimination against families with children makes this lack of affordable housing critical. There is a need to address the critical lack of affordable housing for the City's 3,919 (City's Consolidated Plan: 2000-2005) single parent families who are predominately low income and who pay significantly more than 30% of their incomes on housing.

Service Level

The Shared Housing Program is expected to serve 100 Sunnyvale clients per year, provide 15 shared housing arrangements, and conduct 48 intake assessments. In addition, all Sunnyvale home sharers will receive intensive case management support services (including home visits) to increase their family self-sufficiency outcomes and remove any possible barriers to sustaining their shared housing.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	235,576	11,000	10,000	0	0	0	0	0	0	0	0	0	10,000	256,576
Revenues														
CDBG		0	10,000	0	0	0	0	0	0	0	0	0	10,000	
CDBG HUD Program Year 2004		11,000	0	0	0	0	0	0	0	0	0	0	0	
Total	235,576	11,000	10,000	0	0	0	0	0	0	0	0	0	10,000	256,576
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 800851 Support Network for Battered Women

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1G	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides emergency and ongoing assistance to victims of domestic violence. Services include emergency shelter, family counseling and legal guidance. Services are provided in English, Spanish and Indian languages. Four main areas of service are critical for Sunnyvale residents: Crisis Intervention/Counseling, Emergency Shelter, Legal Services and Community Education. The Support Network will continue to provide a year long curriculum on Teen Dating and Violence to 7th graders in Sunnyvale public schools – a proactive prevention project that partners the agency with the Sunnyvale Department of Public Safety.

The epidemic of domestic violence in Santa Clara County reflects nationwide statistics. In addition, law enforcement personnel know how much domestic violence contributes to crime rates in general. Recent experience has demonstrated the need for and value of a full range of intervention and prevention services for battered women. The interrelation between domestic violence and public safety adds to the urgency of this need.

Service Level

The Support Network for Battered Women will provide 10 unduplicated individuals with emergency shelter services. The agency will also provide comprehensive services and programs in English, Spanish, and Indian languages to Sunnyvale residents.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	566,843	22,800	32,000	0	0	0	0	0	0	0	0	0	32,000	621,643
Revenues														
CDBG		0	32,000	0	0	0	0	0	0	0	0	0	32,000	
CDBG HUD Program Year 2004		22,800	0	0	0	0	0	0	0	0	0	0	0	
Total	566,843	22,800	32,000	0	0	0	0	0	0	0	0	0	32,000	621,643
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 801851 Senior Adult Legal Assistance

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1G	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This program provides free legal services to low-income older adults consistent with the mandate of the Federal Older Adult Americans Act. The seniors receive civil legal services such as referral, consultation and legal representation in court or administrative proceedings.

Service Level

This project provides funding for 548 hours of legal services to 152 Sunnyvale clients.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	98,664	10,479	10,479	0	0	0	0	0	0	0	0	0	10,479	119,622
Revenues														
CDBG		0	10,479	0	0	0	0	0	0	0	0	0	10,479	
CDBG HUD Program Year 2004		10,479	0	0	0	0	0	0	0	0	0	0	0	
Total	98,664	10,479	10,479	0	0	0	0	0	0	0	0	0	10,479	119,622
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 802451 Project Match (Senior Shared Housing)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Project Match is primarily designed to assist seniors (aged 55+) and other low-income persons in providing support services that include interviews, assessments, referrals and/or counselling services to low-income seniors in a group or individual basis and referrals to self-care, mutual care, and or professional care services as necessary.

Service Level

This project will provide 9 unduplicated seniors with support services.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	174,097	10,633	14,000	0	0	0	0	0	0	0	0	0	14,000	198,730
Revenues														
CDBG		0	14,000	0	0	0	0	0	0	0	0	0	14,000	
CDBG HUD Program Year 2004		10,633	0	0	0	0	0	0	0	0	0	0	0	
Total	174,097	10,633	14,000	0	0	0	0	0	0	0	0	0	14,000	198,730
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 803601 Sunnyvale Community Services - Program Grant

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1J	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Sunnyvale Community Services agency provides a wide variety of services, including information and referral, translation assistance, escorted transportation, and emergency financial assistance to low-income Sunnyvale residents. The agency provides unduplicated in-kind emergency or financial services to approximately 2,000 Sunnyvale residents.

Service Level

The Sunnyvale Community Services agency serves approximately 2,000 Sunnyvale residents.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	496,443	73,656	65,552	0	0	0	0	0	0	0	0	0	65,552	635,651
Revenues														
CDBG		0	65,552	0	0	0	0	0	0	0	0	0	65,552	
CDBG HUD Program Year 2004		73,656	0	0	0	0	0	0	0	0	0	0	0	
Total	496,443	73,656	65,552	0	0	0	0	0	0	0	0	0	65,552	635,651
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 804751 Long Term Care Ombudsman

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project serves institutionalized seniors living in long-term care facilities. It provides advocacy services in matters such as quality of care, patient rights, elderly abuse, financial concerns, incorrect placements, dietary needs, eviction, and other long-term care patients' concerns. This project will receive Community Development Block Grant funds for the purpose of providing training, assignment, supervision and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.

The program is a unique and unduplicated service in Santa Clara County. There is no other program with legal access to facilities and confidential access to residents on a daily basis. The program will demonstrate a presence and availability to Sunnyvale's long term care residents through regular facility visits and contact with residents to promote residents' rights and to reduce isolation.

Service Level

Approximately 689 Sunnyvale seniors will be served during the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	107,416	12,407	13,212	0	0	0	0	0	0	0	0	0	13,212	133,035
Revenues														
CDBG		0	13,212	0	0	0	0	0	0	0	0	0	13,212	
CDBG HUD Program Year 2004		12,407	0	0	0	0	0	0	0	0	0	0	0	
Total	107,416	12,407	13,212	0	0	0	0	0	0	0	0	0	13,212	133,035
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811351 Senior Nutrition Program

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Senior Nutrition Program provides a hot meal five days a week to senior citizens and their spouses. The program also provides van transportation services to and from the meals, and a variety of classes and supportive services.

Service Level

This project provides funding for low cost nutritional meals to low-income seniors. Van transportation services are also available for those unable to travel independently to the program.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	185,959	22,555	24,000	0	0	0	0	0	0	0	0	0	24,000	232,514
Revenues														
CDBG		0	24,000	0	0	0	0	0	0	0	0	0	24,000	
CDBG HUD Program Year 2004		22,555	0	0	0	0	0	0	0	0	0	0	0	
Total	185,959	22,555	24,000	0	0	0	0	0	0	0	0	0	24,000	232,514
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811451 Second Harvest Food Bank - Operation Brown Bag

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides senior citizens, disabled and handicapped persons with a weekly food supplement in the form of a bag of fruits, vegetables, bread, cheese, and other goods.

Service Level

The program expects to provide 10,000 bags of food to 159 Sunnyvale residents during the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	62,271	5,330	5,490	0	0	0	0	0	0	0	0	0	5,490	73,091
Revenues														
CDBG		0	5,490	0	0	0	0	0	0	0	0	0	5,490	
CDBG HUD Program Year 2004		5,330	0	0	0	0	0	0	0	0	0	0	0	
Total	62,271	5,330	5,490	0	0	0	0	0	0	0	0	0	5,490	73,091
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 812901 Cupertino Community Services

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3C.4	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project serves homeless single people through a rotating shelter and support services housed in churches in Cupertino and Sunnyvale. This program provides a 90-day rotating shelter for homeless single people. The program helps homeless people gain employment and find permanent housing.

Service Level

The program anticipates that it will assist 12 Sunnyvale people in the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	118,901	13,937	15,000	0	0	0	0	0	0	0	0	0	15,000	147,838
Revenues														
CDBG		0	15,000	0	0	0	0	0	0	0	0	0	15,000	
CDBG HUD Program Year 2004		13,937	0	0	0	0	0	0	0	0	0	0	0	
Total	118,901	13,937	15,000	0	0	0	0	0	0	0	0	0	15,000	147,838
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 815151 Emergency Housing Consortium of Santa Clara County

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides limited emergency shelter and assistance to homeless families in Sunnyvale. The Emergency Housing Consortium (EHC) provides emergency shelter and housing with support services for Sunnyvale homeless residents. The program provides year round shelter for homeless families, individuals and youth. Additional services include meals, relocation assistance, on-site medical care, substance abuse counseling, clothes and furniture.

Service Level

The agency plans to serve 250 Sunnyvale residents in the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	759,165	55,784	56,500	0	0	0	0	0	0	0	0	0	56,500	871,449
Revenues														
CDBG		0	56,500	0	0	0	0	0	0	0	0	0	56,500	
CDBG HUD Program Year 2004		55,784	0	0	0	0	0	0	0	0	0	0	0	
Total	759,165	55,784	56,500	0	0	0	0	0	0	0	0	0	56,500	871,449
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 820641 Community Association Rehabilitation, Inc. (CAR)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1997-98	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides rehabilitation services for disabled adults and children. Community Association Rehabilitation, Inc. (CAR) provides an infant program, a recreation program, respite services, specialized day care for adults, job training and placement for adults and outreach and education.

Service Level

CAR expects to serve 84 clients from Sunnyvale during the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	25,310	5,653	6,025	0	0	0	0	0	0	0	0	0	6,025	36,988
Revenues														
CDBG		0	6,025	0	0	0	0	0	0	0	0	0	6,025	
CDBG HUD Program Year 2004		5,653	0	0	0	0	0	0	0	0	0	0	0	
Total	25,310	5,653	6,025	0	0	0	0	0	0	0	0	0	6,025	36,988
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 823291 InnVision

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2001-02	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3B	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

InnVision, formerly known as Clara-Mateo is a 59-bed year-round shelter for homeless individuals, couples and families who are working toward self sufficiency. The project is a collaboration between the VA Palo Alto Health Care System, the Salvation Army, San Mateo County, Santa Clara County and the cities of San Jose, Redwood City, Menlo Park and Palo Alto. This facility is one of only two shelters in the northern portion of Santa Clara County.

Service Level

The funds in this project will provide case management to approximately 19 Sunnyvale homeless residents during the current year.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	10,000	4,750	0	0	0	0	0	0	0	0	0	0	0	14,750
Revenues														
CDBG		0	0	0	0	0	0	0	0	0	0	0	0	
CDBG HUD Program Year 2004		4,750	0	0	0	0	0	0	0	0	0	0	0	
Total	10,000	4,750	0	0	0	0	0	0	0	0	0	0	0	14,750
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824350 The Health Trust-Meals on Wheels

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Health Trust's Meals on Wheels program provides hot nutritious daily meals with a "wellness check" to the City of Sunnyvale's low income homebound clients. The desired outcome is that these clients receive a hot nutritious meal each weekday. The meals should provide one-third of their daily nutritional requirements.

Service Level

The Health Trust's Meals on Wheels program provides hot nutritious daily meals with a "wellness check" to the City of Sunnyvale's low income homebound clients.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	12,750	12,113	13,650	0	0	0	0	0	0	0	0	0	13,650	38,513
Revenues														
CDBG		0	13,650	0	0	0	0	0	0	0	0	0	13,650	
CDBG HUD Program Year 2004		12,113	0	0	0	0	0	0	0	0	0	0	0	
Total	12,750	12,113	13,650	0	0	0	0	0	0	0	0	0	13,650	38,513
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824360 Community Issues and Neighborhood Disputes

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Completed	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project is an expansion of the Neighborhood Support Program identified in the Community Development Strategy and the current Landlord-Tenant Relations Project. This project provides mediation services for landlords and tenants to resolve differences, neighborhood dispute resolution services and offer information referrals.

Service Level

This project is available to any Sunnyvale resident, will be confidential, neutral and unbiased. Services encompass community issues, including neighbor-to-neighbor, mobile home parks, and homeowners' associations.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
Revenues														
CDBG HUD Program Year 2003		3,000	0	0	0	0	0	0	0	0	0	0	0	
Total	0	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824370 Friends for Youth-Mentoring

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Friends for Youth provides a vital service to at-risk Sunnyvale youth through trained mentors who support youth assets, helping each youth to reach their full potential. The program includes the following activities: recruit mentors, match youth with mentors, provide support services and activities to youths.

Service Level

This project offers one-on-one mentoring services for Sunnyvale youths, matching them with an adult volunteer mentor to help them stay in school and out of trouble.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	13,125	17,813	17,800	0	0	0	0	0	0	0	0	0	17,800	48,738
Revenues														
CDBG		0	17,800	0	0	0	0	0	0	0	0	0	17,800	
CDBG HUD Program Year 2004		17,813	0	0	0	0	0	0	0	0	0	0	0	
Total	13,125	17,813	17,800	0	0	0	0	0	0	0	0	0	17,800	48,738
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824530 Mid-Peninsula Alano Club

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2003-04	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Mid-Peninsula Alano Club (MPAC) provides a physically and emotionally safe environment to its members and all those using its facilities.

Service Level

MPAC provides service and opportunity to its membership and the local community in the area of recovery from alcoholism and other addictions.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	4,508	4,283	0	0	0	0	0	0	0	0	0	0	0	8,791
Revenues														
CDBG		4,283	0	0	0	0	0	0	0	0	0	0	0	
Total	4,508	4,283	0	0	0	0	0	0	0	0	0	0	0	8,791
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825860 India Community Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides health and human care services to isolated low-income immigrant seniors and other local ethnic groups. The types of services include health workshops, yoga, stretch and flex exercises, meditation and stress relieving exercises, networking, and socialization.

Service Level

This project will serve the health needs of 25 low income seniors.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	0	8,792	0	0	0	0	0	0	0	0	0	8,792	8,792
Revenues														
CDBG		0	8,792	0	0	0	0	0	0	0	0	0	8,792	
Total	0	0	8,792	0	0	0	0	0	0	0	0	0	8,792	8,792
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825870 Live Oak Adult Day Services (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Community needs assessments on health and quality of life conducted over the past 15 years in Santa Clara County report critically inadequate services for the elderly as well as the strain on family members caring for an older dependent. The Cupertino center of Live Oak Adult Day Services helps alleviate this demand for service. The agency serves frail elderly and dependent seniors, primarily from Sunnyvale, Cupertino and west San Jose, with a specialized program of adult day care consisting of recreation and social activities, arts and crafts, music etc. Nutritious, well-balanced meals and snacks are served to each client, with appropriate adjustments for diabetic, vegetarian and other special dietary needs. The center also provides respite and support services for clients' caregiver families, including counseling, informal case management, and Caregiver Support Workshops.

In prior years, this project was funded by the Outside Group Funding in the General Fund. The funding source is changed to the Community Development Block Grant in FY 2005/2006.

Service Level

Seniors enrolled at the day care are all functionally impaired by an age-related physical or mental disorder. The majority of the agency's clients are at very low and low income levels. The agency anticipates serving 300 unduplicated clients per year.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	0	19,400	0	0	0	0	0	0	0	0	0	19,400	19,400
Revenues														
CDBG		0	19,400	0	0	0	0	0	0	0	0	0	19,400	
Total	0	0	19,400	0	0	0	0	0	0	0	0	0	19,400	19,400
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825880 Family & Children's Services-Columbia Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Family and Children Services provides mental health counseling services to low-income, at-risk youth and their families on-site at the Columbia Neighborhood Center. The services are provided at no cost to the youth or family member, who are assessed and treated for disorders, including, but not limited to, depression and anxiety, anger management, family violence, substance abuse, ADD and ADHD, conflict resolution, and abuse or neglect.

The program addresses a very pressing need for good mental health for all youth and their families so that they can be productive members of society. In prior years, this project was funded by the Outside Group Funding in the General Fund. The funding source is changed to the Community Development Block Grant in FY 2005/2006.

Service Level

This project funds the mental health counseling needs of approximately 165 unduplicated very low, or low-income residents of Sunnyvale. These clients represent an underserved population, many of whom have no insurance or inadequate insurance to pay for mental health counseling.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	0	21,100	0	0	0	0	0	0	0	0	0	21,100	21,100
Revenues														
CDBG		0	21,100	0	0	0	0	0	0	0	0	0	21,100	
Total	0	0	21,100	0	0	0	0	0	0	0	0	0	21,100	21,100
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825920 Bill Wilson Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1H	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Bill Wilson Center provides crisis intervention counseling and short and long-term mental health services to families, couples, individuals and groups. Counseling for family violence, substance abuse, depression, suicide, and school programs are offered to the targeted groups. This project provides CDBG funding to the Bill Wilson Center; additional funding may be available in the General Fund supported Human Services Outside Group Funding Support project (819720).

Service Level

This project provides funding for 350 counseling sessions serving approximately 90 Sunnyvale residents.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	10 Year Budget	Grand Total
Project Costs	0	0	17,000	0	0	0	0	0	0	0	0	0	17,000	17,000
Revenues														
CDBG		0	17,000	0	0	0	0	0	0	0	0	0	17,000	
Total	0	0	17,000	0	0	0	0	0	0	0	0	0	17,000	17,000
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0